

ARPAN
INCOME AND EXPENDITURE FOR FOREIGN CONTRIBUTION FOR THE YEAR AS ON 31/03/2016
 General Permission granted vide no. II/21022/68(0086)/2012-FCRA II dated 13/09/2012

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Expenses for Child sexual abuse project	22,479,023	Donation towards Child sexual Abuse project	
Administrative expenses		Karl Yohan Persson	9,865,000
Bank Charges	4,830	Marshall Foundation	4,966,400
Depreciation	187,242	Eros International Media Limited	1,000,000
Electricity charges	429,914	Global Fund for Children	70,643
Internet expenses	83,329	Goldman Sachs (I) Capital Markets Pvt Ltd	6,500,000
Office Rent	2,428,781	CAF India	8,244
Postage & Courier charges	33,483	Global Giving UK	277,152
Professional Fees	1,088,562	God My Silent Partner	930,900
Repairs & Maintenance	85,846	Share And Care Foundation	933,862
Staff Welfare	297,345	General Donation	39,309
Telephone expenses	37,661	Interest on Fixed Deposit	1,443,247
Recruit Exp	56,417	Bank Interest	52,013
Training expenses	64,200		
Website maintenance	100,057	Net Loss carried over to Balance Sheet	1,289,920
	27,376,690		27,376,690


Greta Crasto
 Partner
 Membership No. 48605
 For and on behalf of
Ganesh & Rajendra Associates
 Chartered Accountants
 ICAI Firm Registration No. 103055W



TRUSTEES

For ARPAN


Trustee



Place : Mumbai
 Date: **21 DEC 2016**

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