

Form FC-4
[See rule 17(1)]

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
"First Floor NDCC-II Building,"
1, JAI SINGH Road
New Delhi - 110001

Subject: Account of Foreign Contribution for the year ending on the 31st March, 2017

1. Association FCRA registration number and name

- (i). Number : 083781340
(ii). Name : ARPAN

2. Details of receipt and utilisation of foreign contribution :

i. Foreign Contribution received in cash/kind(value):

| | |
|---|-------------|
| a) Brought forward foreign contribution at the beginning of the year(Rs.) | 11943176.00 |
| b) Interest or other receipt during the year | 626853.00 |
| c) Foreign Contribution received during the financial year | |
| i) Directly from a foreign source | 19505094.00 |
| ii) as transfer from a local source | 0.00 |
| d) Total Foreign Contribution (a+b+c) (Rs.) | 32075123.00 |

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution, e.g. sale proceeds from assets created from contribution, or interest thereon during the year

ii (a). Donor wise detail of foreign contribution received in excess of rupees 20,000:

| Sl.No | Name of donors | Institutional/Individual | Detail of the donor: official Address; Email address; website address: | Purposes for which received | Amount (Rs.) |
|-------|--------------------------------------|--------------------------|---|-----------------------------|--------------|
| 1 | Karl Yohan Perrson | Individual | Narvavagen 8, 115 23 Stockholm Sweden 15 , Sweden, Email Id: Beatrice.Bondy@investorab.com, Website Address : | Educational | 9610000.00 |
| 2 | International Gemmological Institute | Institutional | 702, The Capital, Bandra Kurla Complex, Bandra (East), Mumbai 400051 , India, Email Id : Website Address : http://www.igiworldwide.com | Educational | 500000.00 |
| 3 | Marshall Foundation | Institutional | 72 Chemin de la Montagne, 01630 Sergy, France , France, Email Id: pkenyon@marshall-foundation.org, Website Address : http://www.marshall-foundation.org | Educational | 2016300.00 |

| Sl.No | Name of donors | Institutional/Individual | Detail of the donor: official Address; Email address; website address: | Purposes for which received | Amount (Rs.) |
|-------|--|--------------------------|--|-----------------------------|--------------|
| 4 | Global Fund for children | Institutional | 1101 Fourteenth Street, NW, Suite 420, Washington DC, 20005 USA , United States of America, Email Id: kkhhan@globalfundforchildren.org, Website Address : http://www.globalfundforchildren.org | Educational | 1814232.00 |
| 5 | Global Giving UK | Institutional | 6 Great James Street, London, WC1N 3DA , United Kingdom, Email Id: , Website Address : https://www.globalgiving.co.uk | Educational | 81014.00 |
| 6 | God My Silent Partner | Institutional | Regent House, Theobald Street, Borehamwood, Hertfordshire, WD6 4RS , United Kingdom, Email Id: suvi@gmspfoundation.org, Website Address : http://www.gmspfoundation.org | Educational | 3483479.00 |
| 7 | Advent International PE Advisors Private Limited | Institutional | Unit 1702, 17th floor, One India Bulls Centre, Tower 2, Wing A, 841, Senapati Bapat Marg, Mumbai 400013 , India, Email Id: , Website Address : http://www.adventinternational.com | Educational | 611795.00 |
| 8 | Share And Care Foundation | Institutional | 676 Winters Avenue, Paramus, NJ 07652 , United States of America, Email Id: info@shareandcare.org , Website Address : http://shareandcare.org | Educational | 1385144.00 |

(b). Cumulative purpose-wise amount of all foreign contribution donation received :

| Sl.No | Purpose | Amount |
|-------|-------------|-------------|
| 1 | Educational | 19505094.00 |

(iii). Details of Utilization of foreign contribution:

| | |
|--|-------------|
| a. Total Utilization* for projects as per aims and objectives of the association (Rs.) | 16500680.00 |
| b. Total Administrative Expenses as provided in Rule 5, FCRA 2011 (Rs.) | 3015429.00 |
| c. Total invested in term deposits(Rs.) | 21200000.00 |
| Total Purchase of fresh assets(Rs.) | 133893.00 |
| Total utilization in the year(Rs.) (a+b+c+d) | 19650002.00 |

* It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in proviso to Section 9(e) and Section 12(4)(f) of the Act which states that the acceptance of foreign contribution is not likely to affect prejudicially.

(A) the sovereignty and integrity of india; or.

(B) the security, strategic, scientific or economic interest of the state; or

(C) the public interest; or

(D) freedom or fairness of election to any legislature; or

(E) friendly relations with any foreign state; or

(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities

iv. Balance of unutilized foreign contribution, in cash/bank, at the end of the year(Rs.) : 12425121.00

v. Total number of foreigner working(salaried/ in honorary capacity. : 0.00

3. (a) Details of designated Fc bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

| Sl.No | Name of Bank | Branch Address(With pincode) | IFSC Code | Account No |
|-------|--------------|---|-------------|------------------|
| 1 | HDFC Bank | GROUND FLOOR, MANEKJI MOTWANI MARG, NEAR KALAGHODA, Mumbai, Maharashtra, Mumbai | HDFC0000060 | XXXXXXXXXXXX0094 |

3. (b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

| Sl.No | Name of Bank | Branch Address(With pincode) | IFSC Code | Account No |
|-------|--------------|--|-------------|------------------|
| 1 | HDFC Bank | Ground Floor, Manekji Motwani Marg, Near Kalaghoda,, Mumbai, Maharashtra, Mumbai | HDFC0000060 | XXXXXXXXXXXX0094 |

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



Signature of the Cheif Functionary

