

**ARPAN**  
**INCOME AND EXPENDITURE FOR FOREIGN CONTRIBUTION FOR THE YEAR AS ON 31/03/2015**  
 General Permission granted vide no. II/21022/68(0086)/2012-FCRA II dated 13/09/2012

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Expenses for Child sexual abuse project	16,338,201	Donation towards Child sexual Abuse project	
Administrative expenses		Karl Yohan Persson	9,902,000
Bank Charges	3,601	Marshall Foundation	4,811,098
Depreciation	93,830	Goldman Sachs (I) Securities Pvt Ltd	5,700,000
Electricity charges	326,050	Global Fund for Children	931,055
Internet expenses	71,615	Janina Fisher	262,416
Office Rent	2,036,260	CAF India	3,000
Postage & Courier charges	10,118	Amahaa Kasaa	1,652
Professional Fees	927,582	Ankit Chandra	1,240
Repairs & Maintainence	57,716	Falguni Katira	3,100
Staff Welfare	194,072	Niral Shah	3,100
Telephone expenses	99,515	Sakti Das	6,200
Theraputic allowance	244,630	Krishna Taluri	310
Training expenses	119,840	Interest on Fixed Deposit	1,207,848
Website maintainence	45,549	Bank Interest	55,004.00
Surplus carried over to Balance Sheet	2,319,445		
	<b>22,888,023</b>		<b>22,888,023</b>



Ganesh Mehta  
 Partner  
 Membership No. 32939  
 For and on behalf of  
 Ganesh & Rajendra Associates  
 Chartered Accountants  
 ICAI Firm Registration No. 103055W

TRUSTEES

For ARPAN



Trustee



Place : Mumbai

Date 22 DEC 2015

Place : Mumbai

Date 22 DEC 2015