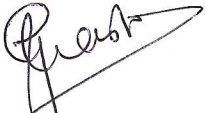


ARPAN
 INCOME AND EXPENDITURE FOR FOREIGN CONTRIBUTION FOR THE YEAR AS ON 31/03/2017
 General Permission granted vide no. II/21022/68(0086)/2012-FCRA II dated 13/09/2017

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Expenses for Child sexual abuse project	1,65,00,680	Donation towards Child sexual Abuse project	
Administrative expenses		Kari Yohan Persson	96,10,000
Bank Charges	3,186	Marshall Foundation	20,16,300
Depreciation	1,36,581	Advent International	6,11,795
Electricity charges	2,52,701	Global Fund for Children	18,14,232
Internet expenses	37,058	International Gemmological Institute	5,00,000
Office Rent	14,48,594	CAF India	1,667
Postage & Courier charges	12,075	Global Giving UK	81,014
Professional Fees	6,81,987	God My Silent Partner	34,83,479
Repairs & Maintenance	1,35,559	Share And Care Foundation	13,85,144
Staff Welfare	1,62,630	General Donation	1,463
Telephone expenses	10,883	Interest on Fixed Deposit	5,53,086
Recruitment Expenses	46,086	Bank Interest	73,767
Training expenses	1,23,440	Councelling Fees	3,080
Website maintenance	18,090		
Surplus carried over to Balance Sheet	5,65,477		
	2,01,35,027		2,01,35,027



Greta Crasto
 Partner
 Membership No. 48605
 For and on behalf of
Ganesh & Rajendra Associates
 Chartered Accountants
 ICAI Firm Registration No. 103055W



TRUSTEES

For ARPAN


Trustee

Place : Mumbai
 Date: 08/12/2017

Place : Mumbai
 Date: 08/12/2017