Form FC-4 [See rule 17(1)]

The Secretary to the Government of India, Ministry of Home Affairs, Foreigners Division (FCRA Wing) "First Floor NDCC-II Building," 1,JAI SINGH Road New Delhi - 110001

Subject: Account of Foreign Contribution for the year ending on the 31st March, 2018

1. Association FCRA registration number and name

(i). Number : 083781340 (ii). Name : ARPAN

2. Details of receipt and utilisation of foreign contribution:

i. Foreign Contribution received in cash/kind(value):

a) Brought forward foreign contribution at the beginning of the year(Rs.)	12425121.00
b) Interest or other receipt during the year*	771684.00
c) Foreign Contribution received during the financial year	
i) Directly from a foreign source	27513835.00
ii) as transfer from a local source	0.00
d) Total Foreign Contribution (a+b+c) (Rs.)	40710640.00

^{*}i.e. interest accured on foreign contribution, or any other income derived from foreign contribution, e.g. sale proceeds from assets created from contribution, or interest thereon during the year

ii (a). Donor wise detail of foreign contribution received in excess of rupees 20,000:

Sl.No	Name of donors	Institutional/Individu al	Detail of the donor: official Address; Email address; website address:	Purposes for which received	Amount (Rs.)
1	Fidelity Foundation	Institutional	Pembroke Hall, 42 Crow Lane, Pembroke, PO Box HM 670, Hamilton HM CX, Bermuda , United Kingdom, Email Id: , Website Address :	Educational	3069992.00
2	Lions Club	Institutional	55 Sefton Avenue, Harrow, HA3 5JP, United Kingdom, Email Id:, Website Address: https://www.kingsburylions.org.uk	Educational	600000.00
3	Marshall Foundation	Institutional	72 Chemin de la Montagne, 01630 Sergy, France , France, Email Id: pkenyon@marshall- foundation.org, Website Address : http://www.marshall- foundation.org	Educational	1942500.00
4	Global Fund for children	Institutional	1101 Fourteenth Street, NW, Suite 420, Washington DC, 20005 USA, United States of America, Email Id: kkhan@globalfundforc hildren.org, Website Address: http://www.globalfundf orchildren.org	Educational	4899118.00

Sl.No	Name of donors	Institutional/Individu al	Detail of the donor: official Address; Email address; website address:	Purposes for which received	Amount (Rs.)
5	The British Asian Trust	Institutional	Colour Court, St James Palace, London SWIA I BA, United Kingdom, Email Id:, Website Address: https://www.britishasia ntrust.org/	Educational	4072211.00
6	Share And Care Foundation	Institutional	676 Winters Avenue, Paramus, NJ 07652, United States of America, Email Id: info@shareandcare.org , Website Address: http://shareandcare.org	Educational	1604177.00
7	International Gemmological Institute	Institutional	702, The Capital, Bandra Kurla Complex, Bandra (East), Mumbai 400051 , India, Email Id: , Website Address: http://www.igiworldwi de.com	Educational	500000.00
8	Unicef	Institutional	B Wing, R 2, Technopolis Building, Ground floor, Mahakali caves Road, Andheri East, Mumbai - 400093 , India, Email Id: , Website Address: https://www.unicef.org/	Educational	220676.00
9	God My Silent Partner	Institutional	Regent House, Theobald Street, Borehamwood, Hertfordshire, WD6 4RS, United Kingdom, Email Id: suvi@gmspfoundation. org, Website Address: http://www.gmspfound ation.org	Educational	1727374.00
10	Americares India Foundation	Institutional	A2/78, Safdarjung Enclave, New Delhi- 110029, India, Email Id: , Website Address: https://www.americares india.org	Educational	100000.00
11	Karl Yohan Perrson	Individual	Narvavagen 8, 115 23 Stockholm Sweden 15, Sweden, Email Id: Beatrice.Bondy@invest orab.com, Website Address:	Educational	8408000.00
12	Global Giving UK	Institutional	6 Great James Street, London, WC1N 3DA, United Kingdom, Email Id:, Website Address: https://www.globalgivi ng.co.uk	Educational	360860.00

(b). Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Educational	27513835.00

(iii). Details of Utilization of foreign contribution:

a. Total Utilization* for projects as per aims and objectives of the association (Rs.)	14125430.00
b. Total Administrative Exprenses as provided in Rule 5, FCRA 2011 (Rs.)	1570823.00
c. Total invested in term deposits(Rs.)	34450000.00
d.Total Purchase of fresh assets(Rs.)	513612.00
Total utilization in the year(Rs.) (a+b+d)	16209865.00

^{*} It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in proviso to Sction 9(e) and Section 12(4)(f) of the Act which states that the acceptance of foreign contribution is not likely to affect prejudically.

- (A) the soverignty and integrity of india; or.
- (B) the security, strategic, scientific or echnomic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any legistature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or relgional groups, castes or communities

iv. Balance of unutilized foreign contribution, in

24509147.00

cash/bank, at the end of the year(Rs.):

0.00

v. Total number of foreigner working(salaried/ in honorary capacity.

3. (a) Details of designated Fc bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Sl.No	Name of Bank	Branch Address(With pincode)	IFSC Code	Account No
1	HDFC BANK LTD	Ground Floor, Manekji Wadia Building, Nanik Motwani Marg, Fort, MUMBAI, Maharashtra, Mumbai	HDFC0000060	XXXXXXXXXX0094

3. (b) Details of all utilization bank accounts for utilization of Foregin Contribution (As on 31st March of the year ending)

Sl.No	Name of Bank	Branch Address(With pincode)	IFSC Code	Account No
1	HDFC BANK LTD	GROUND FLOOR, MANEKJI MOTWANI MARG, NEAR KALAGHODA,, MUMBAI, Maharashtra, Mumbai	HDFC0000060	XXXXXXXXXX0094

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



Signature of the Cheif Functionary

