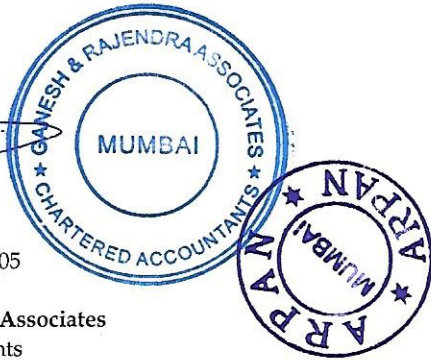


**ARPAN**  
**INCOME AND EXPENDITURE FOR FOREIGN CONTRIBUTION FOR THE YEAR AS ON 31/03/2018**  
 General Permission granted vide no. II/21022/68(0086)/2012-FCRA II dated 13/09/2017

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Expenses for Child sexual abuse project	14,176,228	Donation towards Child sexual Abuse project	
<b>Administrative expenses</b>		Karl Yohan Persson	8,408,000
Bank Charges	9,223	Marshall Foundation	1,942,500
Depreciation	159,369	UNICEF	220,676
Electricity charges	109,998	Kingsbury London	600,000
Internet expenses	83,231	General Donation	8,926
Office Rent	292,250	Americares India Foundation	100,000
Repairs & Maintenance	7,610	Global Giving Foundation	360,860
Telephone expenses	2,239	The British Asian Trust	4,072,212
Printing and Stationery	13,727	Fidelity Foundation	3,069,992
Office expenses	75,866	God My Silent Partner	1,727,374
Audit fees	450	Share And Care Foundation	1,604,177
Salary	901,782	International Gemmological Institute	500,000
		Global Fund for Children	4,899,118
		Interest on Fixed Deposit	831,346
		Bank Interest	107,548
Surplus carried over to Balance Sheet	12,620,756		
	<b>28,452,729</b>		<b>28,452,729</b>

*Greta Crasto*  
 Greta Crasto  
 Partner  
 Membership No. 48605  
 For and on behalf of  
**Ganesh & Rajendra Associates**  
 Chartered Accountants  
 ICAI Firm Registration No. 103055W



TRUSTEES

**For ARPAN**

*Acharya*  
**Trustee**

Place : Mumbai  
 Date:28/12/2018

Place : Mumbai  
 Date:28/12/2018